

# DPW ARPA UPDATE – JANUARY 2026



- \$10.89 million allocated/procured through ARPA
- 77 total projects created from ARPA funds, 100% projects/funds procured
- Funding program ends December 2026
- 14 of 77 projects remain to be closed out, all estimated before December 2026
- 93% projects invoiced/spent (\$10.12 million) as of 12/31/2025

## CHELMSFORD ARPA PROJECT SUMMARY - REMAINING PROJECTS

<u>Number</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Total Project ARPA Forecast</u>	<u>Amount Spent / Invoiced</u>
1b	Mechanical Support - School HVAC Systems through December 2026	Project awarded to NB Kenney, 3 year HVAC on call contract. Funds to be spent before September 2026.	\$ 525,125	\$284,708
3	Modular RTU Repl. CHS, McCarthy, Parker	Closeout remains. Target spring 2026 completion.	\$ 733,977	\$729,246
34	Culvert Structural Assessments	Second phase of culvert assessment to be completed by spring 2026.	\$ 100,000	\$56,541
47	Graniteville/Davis Road Watershed Assessment	Closeout remains. Target spring 2026 completion.	\$ 147,010	\$138,469
53	Culvert/Bridge Repairs along Stony Brook	Completed. Closeout remains.	\$ 506,308	\$495,783
54	Montview Road Drainage Improvements	Private inflow removal to be completed spring/summer 2026.	\$ 78,714	\$76,361
57	Pilot Smoke Testing Sewer System	Remaining budget to be used for smoke testing summer 2026.	\$ 54,500	\$52,878
58	Perform GAP Analysis for Protection of Town's Groundwater and Drinking Water	Project underway. Anticipate spring 2026 completion.	\$ 40,360	\$0
67	McCarthy School Switchgear Assessment and Repairs	Project completed. Closeout and payment remains.	\$ 22,520	\$16,596
70	Town Offices Bathroom Renovation Design	Design underway. Anticipate construction summer 2026.	\$ 57,500	\$33,840
73	Police Station and Adams Library Sprinkler Repairs	Nearing end of project completion. Anticipate spring 2026.	\$ 58,880	\$39,185
74	McCarthy School Switchgear Assessment and Repairs - Panel Boards	Anticipate completion summer 2026.	\$ 147,471	\$127,471
75	Police Station Fuel Pump Repairs	Anticipate spring 2026 completion.	\$ 6,518	\$0
76	Easement and ROW Surveying Service Contract	Contract underway. Anticipate spring/summer 2026 completion.	\$ 100,000	\$70,173
			<b>\$ 10,578,612</b>	<b>\$ 10,122,297</b>
			<b>\$456,315</b>	