



**Office of the Town Manager**

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TO: Select Board  
FROM: Paul Cohen, Town Manager  
RE: State Legislative Earmark History and FY27 Suggestions

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State Legislative Earmarks for the Town of Chelmsford for FY24 – FY26:

**FY26:**

- Route 110 Road Safety Assessment: \$120,000
  - Freeman Lake Aquatic Management: \$50,000
  - Tree Canopy Restoration and Invasive Species Management: \$50,000
  - Council on Aging to Meet Nutritional Needs of Elders: \$25,000
- Total: \$245,000

**FY25:**

- Shade Tree Planting: \$75,000
  - Chelmsford Food Pantry Trailer: \$50,000
  - Adams Library Electric Vehicle Charging Station: \$50,000
  - Council on Aging to Meet Nutritional Needs of Elders: \$25,000
- Total: \$200,000

**FY24**

- Electrification Study for School Buildings: \$75,000
  - Police Department Incident Command Vehicle: \$70,000
  - South Row School Lightning Protection System: \$70,000
  - Council on Aging to Meet Nutritional Needs of Elders: \$25,000
  - Vinal Square Transportation Improvements: \$20,000
- Total \$260,000

Here are some suggested earmarks for the State's FY27 operating budget:

• Heart Pond aquatic management study:	\$60,000
• Pilot curbside composting program:	\$45,000
• Shade Tree Planting:	\$40,000
• Design reconfiguration of Boston Road/Harvey Road/Hazen Street intersection:	\$30,000
• Design improvements to Chelmsford center traffic signalization:	\$25,000
• Bruce Freeman Rail Trail maintenance:	\$25,000
• Council on Aging to Meet Nutritional Needs of Elders:	\$25,000
• Regional firefighting training structure:	\$16,500
• Firefighting battery-powered rescue chainsaws:	<u>\$13,200</u>
	Total: \$279,700